

EXECUTIVE SUMMARY
Change Order #2
Blanche Ely High School, Pompano Beach
Advanced Roofing, Inc.
Roof Replacement to Building 4
Project No. P.001385

PROJECT SUMMARY

Total Project Budget

Construction Budget:	\$ 609,237
Soft Cost Budget:	\$ 7,097
(Design, FF&E, IT, Mgmt. Fees, etc.)	
Original D.E.F.P. Budget:	\$ 616,334
Approved Add. Funding:	\$ 56,282
New Funding Request:	\$ 0
Current Revised Budget:	\$ 672,616

Change Order Summary

Current Request:	(\$4,902)
Schedule Change:	0 days

Change Order Analysis

Consultant Error	0.00%
Consultant Omission	0.00%
Owner’s Request	1.72%
Unforeseen	0.00%
Tax Savings and DOP	0.00%

Construction Schedule Summary

- Actual Start: 2/24/16
- Actual Substantial Completion: 10/25/17
- Actual Completion: 8/28/18

Project Overview:

Complete design-build turn-key roof replacement of existing Building 4 (mechanical/electrical building).

Contractor’s Financial Overview:

ORIGINAL BASE CONTRACT:	\$ 284,721 / 180 Days
PREVIOUSLY APPROVED CO’S:	\$ 8,834 / 0 Days
CURRENT CO REQUEST:	(\$ 4,902)/ 0 Days
CURRENT REVISED CONTRACT:	\$ 288,653 / 180 Days

Status of Work:

Advanced Roofing has completed the roof replacement of Building 4 with the exception of Section “E”, a 360 square foot area from which the District was going to remove obstructions so that the contractor could do this work.

Change Order Items:

Item #1 – (COI #2) Deletion of Roof Section “E”: This Legacy Project work is no longer required as this scope was incorporated into the Second GMP Amendment awarded by the Board on April 17, 2018 (Agenda Item 1). (Owner Request – (\$4,902); Add 0 days)

Action Plan:

Re-roofing of Section “E” to be removed from the Design/Build contract for Roof Replacement Building 4 and the contract to be closed. Roof replacement of Building 4 Section “E” to be done under the SMART Program Renovations Project after the interfering conduits and pneumatic HVAC control lines are removed.